

TORRANCE COUNTY BOARD OF COUNTY COMMISSONERS RESOLUTION NO. 2024-

Budget Adjustments

WHEREAS, the Torrance County Commission in regular session on Wednesday, October 9, 2024, did authorize budget adjustments to the FY2024-2025 budget; and

WHEREAS, budget adjustments require approval from the Department of Finance and Administration; and

WHEREAS, Torrance County requests approval for the budget adjustments set forth in the attached Schedule A and Schedule B.

NOW, THEREFORE, BE IT RESOLVED that the Torrance County Board of County Commissioners authorizes the attached budget adjustments in Schedule A and Schedule B and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

AUTHORIZED this 9th day of October 2024.

APPROVED AS TO FORM ONLY:

TORRANCE COUNTY BOARD OF COMMISSIONERS

County Attorney

Ryan Schwebach, Chair, District 2

ATTEST:

Kevin McCall, Vice Chair, District 1

Samuel D. Schropp, Member, District 3

Linda Jaramillo, Torrance County Clerk



Torrance County

Resolution 2024-37

Budget Adjustment

Schedule A

Budget Increase

Torrance County FY2024 Budget (LGBMS line item structure)

Fund	Department	Account	Adjustment	
11000 General Operating Fund	0001 No Department	44200 Sheriff Fees	450	
11000 General Operating Fund		56999 Supplies - Other	450	
22200 County Fire Gross Receip	2002 General Administration	52021 Retiree Health Care	214	
22200 County Fire Gross Receip	2002 General Administration	52010 FICA - Regular	820	
22200 County Fire Gross Receip	2002 General Administration	52020 Retirement	1,699.00	
22200 County Fire Gross Receip	2002 General Administration	51020 Salaries - Full-Time Positions	10,712.00	
29900 Other Special Revenue		47999 Private - Other	18,000.00	
11000 General Operating Fund	0001 No Department	10104 State Required Reserve	112.5	
11000 General Operating Fund		61200 Transfers Out	13,445.00	
22200 County Fire Gross Receip		61100 Transfers In	13,445.00	
29900 Other Special Revenue		57040 Election Costs	18,000.00	
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77,347.50



Torrance County

Resolution 2024-3

Budget Adjustment

Schedule B

Budget Increase

Torrance County FY2024 Budget (Tyler ERPPro 10 line item structure)

Budget Increase								
Revenue			Expenditure					
Tyler Line Item	Description		Amount	Tyler Line Item	Description		Amount	
401-000-1230	Sheriff's Fees	\$	450	401-050-2257	Outreach Materials	\$	450	
640-000-1031	IRG1-69699 Election Grant	\$	18,000	640-021-2226	IRG1-69699	\$	18,000	
10 To				416-083-2102	Salaries - Full-Time Positions	S	10,712	
				416-083-2063	Retirement	\$	1,699	
***************************************				416-083-2064	FICA/Medicare	\$	820	
				416-083-2067	Retiree Health Care	\$	214	
EVENUE TOTAL		\$	18,450	EXPENSE TOTAL		\$	31,895	

Cash Transfer								
	Transfer From:	Sall Var	AT PURE NEW YORK	The Market Street	Transfer To:	at the first	-Kivineri seri	
Line Item	Description		Amount	Line Item	Description		Amount	
401-000-1952	Transfer Out	\$	13,445	416-000-1950	Transfer In	\$	13,445	
	Transfer Out				Transfer In			
Total		\$	13,445	Total		\$	13,445	